

Decision to be made by the Deputy Leader (Portfolio Holder for Finance and Property) on or after 19 January 2018

Addition of one Developer-funded Highway Scheme to the Capital Programme

Recommendation

That the Deputy Leader (Portfolio Holder for Finance and Property) gives approval to add the following scheme to the Capital Programme for 2017-18:

Upgrading of Existing Bus Stop Infrastructure on Alcester Road (Shottery) in Stratford upon Avon, at an approximate cost of £14,000 fully funded from a developer contribution.

1.0 Key Issues

- 1.1 On 23 May 2017, the Council reconfirmed the delegated power to the Leader, or body nominated by them, to approve the addition to the capital programme of schemes costing less than £2.0 million, which are fully funded from external grants, developer contributions or from revenue. The Portfolio Holder for Finance and Property is that nominated body.
- 1.2 The enhancement of existing bus stop infrastructure on Alcester Road will be fully funded by an applicable Section 106 developer contribution discharged to the County Council, which has been received. The addition of this scheme to the capital programme will not affect the overall level of capital resources available to the Council.

2.0 Upgrading Existing Bus Stop Infrastructure on Alcester Road

- 2.1 A planning application was submitted to Stratford on Avon District Council in regard to the development of land at Alcester Road, Shottery in Stratford upon Avon. Planning permission was granted on 19 January 2016 (Planning Application ref No. 15/03408/FUL) and this requires the Developer to make a financial contribution of £14k to the County Council prior to occupation of the first dwelling, towards the upgrading of existing local bus service infrastructure.
- 2.2 The funding has been earmarked to formalise and enhance the pair of unmarked bus stops on Alcester Road near the junction with The Ridgway, situated in the vicinity of the new development. County Council officers will consult with the local WCC Member in order to obtain a steer on the extent of the works.

3.0 Timescales associated with the decision and next steps

3.1 Subject to the recommendation being agreed, it is anticipated that the bus stop enhancement works will be completed within the 2018-19 financial year.

Background papers

None

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The report was circulated to the following members prior to publication:

Local Member: Cllr Jenny Fradgley (Stratford West)

Other members: Cllrs Horner, Chattaway, Shilton and Clarke